

STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542HC50295) REAP

Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | Fiscal Year 2021 Department Request | Fiscal Year 2021 Governor's Recommendations |
|----------------------------------|--|-------------------------------|---|---|
| Base | | Appropriation | 12,000,000 | 12,000,000 |
| 0001 | Natural Resources and Outdoor Trust Fund transfer | Appropriation | 0 | -6,000,000 |
| <u>Total Budget Unit Funding</u> | | Fiscal Year 2020 Estimated | Fiscal Year 2021 Department Request | Fiscal Year 2021 Governor's Recommendations |
| Appropriation | | <u>\$ 12,000,000</u> | <u>\$ 12,000,000</u> | <u>\$ 6,000,000</u> |